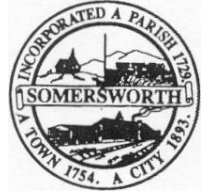




**SCHOOL ADMINISTRATIVE UNIT FIFTY SIX
Rollinsford School District – Somersworth School District**

51 West High Street
Somersworth, NH 03878
(603) 692-4450 • Fax (603) 692-9100



SOMERSWORTH SCHOOL BOARD
BUDGET AND REVENUE
COMMITTEE
MEETING

DATE: November 14, 2017

TUESDAY

TIME: 6:00 PM

Location: CITY HALL
EXECUTIVE CONFERENCE ROOM

AGENDA

1. Review of following revenues as of November 1:
 - a. Medicaid: Amount received and amount anticipated
 - b. Adequacy Estimate:
 - i. Change(s) from FY '18
 - c. Special Education: Detail for current out of district placements and comparison to what was budgeted for 2017-2018
 - d. Review of presentation concerning CIP expenditures
 - e. Revised '17-18 Budget categories with Board approved \$376,000 reduction
 - f. Regular Education-1100 account clarification