

Meeting Notice

SAU 56 BOARD Budget Hearing

There will be a public hearing on the proposed 2016-2017 School Administrative Unit No. 56 budget on Monday evening, December 07, 2015, at 6:30 p.m. at the Somersworth Career and Technical Center Conference Room.
18 Cemetery Road
Somersworth, NH 03878

Salaries	\$ 620,072
Employee Benefits	\$ 317,508
Staff Support	\$ 57,452
Administrative Services	\$ 47,173
Administrative Operations	\$ 84,100
Insurance	\$ 7,329
Custodial Services	\$ 8,774
Utilities	\$ 15,780
Maintenance	\$ 7,000
Other	\$ 3,000
Total General Fund Budget	<u>\$ 1,168,188</u>
Total Federal Funds Budget	<u>\$ 434,000</u>
Total Proposed Expenditures	<u>\$ 1,602,188</u>
Less: Est. Federal Revenue	\$ 434,000
Less: Est. SAU Revenue	<u>\$ 173,770</u>
Amount to be raised by Districts	<u>\$ 994,418</u>

	Equalized Valuation 2014-2015	ADM - A 2014-2015	Equalized Valuation Percent	ADM - A Percent	Combined Percent	District Share
Rollinsford	\$ 249,095,949	156.8	23.05%	8.66%	15.86%	\$ 157,674
Somersworth	<u>\$ 831,725,313</u>	<u>1,652.7</u>	76.95%	91.34%	84.14%	<u>\$ 836,744</u>
Total	<u>\$ 1,080,821,262</u>	1,809.5				<u>\$ 994,418</u>

Signed: Kelly Brennan
Chairperson, School Administrative Unit 56 Board

