

**ROLLINSFORD SCHOOL DISTRICT
2009-2010
SCHOOL BOARD
\$50K BUDGET REDUCTION
March 11, 2009**

Account #	Description	Proposed Budget	Revised Budget	Reduction
10-1100-110-01-70	Substitute Salaries	20,000	18,500	(1,500)
10-1100-220-01-70	Substitute FICA	1,530	1,415	(115)
10-1100-610-01	Teaching Supplies	18,602	12,402	(6,200)
10-1100-641-01	Print Media (Curriculum)	6,000	5,359	(641)
10-1100-650-01	Software	1,800	1	(1,799)
10-1100-734-01	Computer Hardware	12,700	1	(12,699)
10-1100-731-01	Furniture	1,688	1	(1,687)
10-1100-739-01	Other Equipment	550	240	(310)
10-1210-731-01	SPED Equipment	1,500	1,350	(150)
10-2120-610-01-11	Guidance General Supplies	450	100	(350)
10-2150-610-01	Speech General Supplies	325	250	(75)
10-2210-320-01	Testing Services	5,829	2,700	(3,129)
10-2222-610-01	Library General Supplies	500	400	(100)
10-2222-641-01	Library/Print Media	5,200	3,000	(2,200)
10-2311-110-01	School Board Officers Salaries	3,950	1,950	(2,000)
10-2311-220-01	School Board Officers Benefits	302	149	(153)
10-2311-320-01	School Improvement	500	1	(499)
10-2400-110-01-50	Head Teacher Stipend	1,000	1	(999)
10-2400-580-01	Administration Travel	650	1	(649)
10-2400-610-01	Administration General Supplies	1,200	1,000	(200)
10-2400-731-01	Administration Equipment	300	1	(299)
10-2400-750-01	Administration Software	1,500	1	(1,499)
10-2621-610-01	Custodial General Supplies	7,500	6,500	(1,000)
10-2621-731-01	Custodial Equipment	400	1	(399)
10-2630-424-01	Lawn Care	4,000	3,000	(1,000)
10-2630-439-01	Special Projects	6,000	1	(5,999)
10-2725-519-01	Field Trip Fees	2,350	1	(2,349)
10-2900-240-01	Tuition Reimbursement - Professional Development	17,000	15,000	(2,000)
	Total	123,326	73,326	(50,000)

The Rollinsford School District FY 2009-2010 Approved Budget is located on www.sau56.org